

Offer 401-HHS-010-ChildrenWithDisabilities

Offer Total: \$ 1,167,998

General Fund Need: \$ 1,167,998

Offer Description:

The Family Support Subsidy and Children-at-Home programs assist low to moderate income families whose children have disabilities by providing an array of support services to prevent temporary or long-term residential placements.

SFY 2012 Enacted Budget (Status Quo Funding)

Children w/ Disabilities - SFY 2013 Appropriation	\$	583,999
Children w/ Disabilities - SFY 2012 Differential	\$	583,999
Total State \$ Appropriated:	\$	1,167,998

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	An average reduction of 2 children per month served by the Family Support Subsidy program due to children aging out at a rate of \$272.85 per month	\$ (71,214)
2	Increase monthly Family Support Subsidy payment by 1.7% starting in July based on the anticipated 2013 cost of living adjustment set by the Social Security Administration. New rate of \$272.85 vs. old rate of \$268.29	\$ 12,285
3	Expand services provided for the Children-at-Home program to other areas of the State not currently covered.	\$ 58,929
Total Requested for Current Service Level Funding:		\$ -

Offer 401-HHS-010-ChildrenWithDisabilities

General Fund Total	\$1,167,998
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General Fund Change From Prior Year
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Total Funding Summary:

State Funding Total	\$1,167,998
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Program	
General Fund	\$ 1,167,998
SLTF	\$ -
Tobacco	\$ -
Iowa Care	\$ -
HCTA	\$ -
Other*	\$ -
Total	\$ 1,167,998

*Type explanation of other funding.

Federal Funding Total

Program	
TANF	\$ -
SSBG	\$ -
ARRA	\$ -
IowaCare	\$ -
HCTA	\$ -
Other**	\$ -
Total	\$ -

**Type explanation of other funding.

Other Funding Total

Program	
Other ***	\$ -

***Type explanation of other funding.

Totals	Program
	\$ 1,167,998

Offer Total

\$1,167,998

FTEs included in offer:

FTEs	-
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A .25 FTE from Iowa State University working in the Division of Adult, Child, and Family Services provides administrative support